

CITY OF DEL CITY  
 FY 2021-22 BUDGET  
 November 15, 2021

**EXHIBIT A**

**GENERAL FUND (01)**

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4605	Miscellaneous	153,485	967 967	154,452	Payment for Property Damage Loss

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-517-218	Vehicle Parts/Repairs	37,733	967 967	38,700	Damage to Unit#28 Push Bars